

To: **Health and Wellbeing Board**
6 June 2023

HWB Strategy Dashboard and Q1 reports
Director of Place, Planning and Regeneration

1 Purpose of Report

- 1.1 The Health and Social Care Act 2012 introduced HWBs, which became operational on 1 April 2013 in all 152 local authorities with social care and public health responsibilities. The function and the statutory duties of the Health and Wellbeing Board remains unchanged under the Health and Social Care Act 2022. Bracknell Forest Health and Wellbeing Board published its 4-year joint Health and Wellbeing Strategy in June 2022. ([Bracknell Forest Health and Wellbeing Strategy \(bracknell-forest.gov.uk\)](https://bracknell-forest.gov.uk)).
- 1.2 The strategy has six priority areas and is aligned to the Frimley ICS strategy. The Board approved the approach and format for the delivery plan at the September 2022 meeting and the detailed action plans for delivering in December 2022 with implementation and monitoring against progress from 2023. The purpose of this report is to
- i. Seek approval of the dashboard to monitor the progress on key milestones and indicators in the delivery plans
 - ii. To consider the progress against the key projects for Q1 2023-2024

2 Recommendations

2.1 To approve the dashboard

2.2 To consider the six project reports for discussion and provide feedback on the project delivery and progress

3 Reasons for Recommendation(S)

- 3.1 The Health and Wellbeing action plans for delivery of the priorities include a number of process outputs and quantitative indicators to deliver against the 37 agreed outcomes for improving the health and wellbeing of residents across the five key priorities, within Bracknell Forest.
- 3.2 There are number of organisations and partners delivering actions within the HWB strategy each with its own reporting systems. To enable all partners to input progress against the priorities, a simple excel spreadsheet has been set up so that progress data collection is in one location and feeds into a single dashboard.
- 3.3 The dashboard attached in Appendix 1 provides an oversight of the progress against all five priorities. As the first year delivers interventions/projects, progress monitors against process outputs and milestones. There is a separate tab with all process outputs and milestones. For year 2 onwards there are tabs for each priority for quantitative indicators.

- 3.4 To provide further details on the actions project leads viewed this as an opportunity to present a brief report and receive feedback.
- 3.5 This approach allows the Board to monitor progress and the brief reports presented by the project leads provide an opportunity for detailed discussion.

4 Supporting Information

- 4.1 The draft dashboard is attached as appendix 1. The six reports for Q1 2022-23 are attached as appendices 2-7
- Appendix 2: Community map (priority 1 and 3)
 - Appendix 3: Self-harm (Priority 2)
 - Appendix 4: Mental health awareness training (Priority 2)
 - Appendix 5: Green volunteering (Priority 3 and contributes to Priority 5)
 - Appendix 6: Covid -health survey (Priority 4)
 - Appendix 7: Whole system approach to obesity (Priority 5)

5 Consultation and Other Considerations

Consultation and other considerations such as equality impact were considered for the Health and Wellbeing Strategy.

Strategic Risk Management Issues

- 5.1 The HWB strategy considered the Frimley ICS strategy in particular the starting well and living well aspirations (priorities 1 and 5 of the HWB strategy). The refresh of the ICS strategy remains unchanged in priority key areas set out in the original plan. The refresh of the local mental health transformation plan continues to deliver HWB Strategy Priority 2 actions. The Early Help strategy developed by the Council supports HWB strategy priority 1. Hence the resources and actions agreed remain in place across partners.

Contact for further information

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